



# Leo Hayes High School Catchment Area Study

October/November, 2016



# History

- The Anglophone West School District Education Council (ASD-W DEC) showed an interest in the enrolment at Leo Hayes High School (LHHS) and the potential of expanding the building. DEC noted the school was crowded with a number of modular classrooms.
- An independent study was commissioned by ASD-W and the Department of Education and Early Childhood Development (EECD) to examine the overcrowding at LHHS.
- Ernst & Young, an independent consulting firm, conducted the study and presented a report to DEC and EECD in December, 2015. This was a public meeting.
- Within the report were a number of recommendations for changes in catchment area for LHHS.
- This report is a public document and is found on the ASD-W website.

# Next Steps

- The DEC assumed responsibility for reviewing the catchment area and making subsequent decisions.
- The DEC formed a sub-committee of Councilors and staff to analyze the Ernst & Young report and come up with recommendations for Council.
- The sub-committee presented to DEC in May, 2016. The recommendations are found on our website.
- These catchment area recommendations aligned with the Ernst & Young report.
- There were the four major recommendations from the sub-committee:
  - ❖ Movement of students in the area below Portobello Drive and the Burton Bridge
  - ❖ Movement of students in the area between the Princess Margaret Bridge and Portobello Drive (including Portobello)
  - ❖ Movement of students in the Durham Bridge area
  - ❖ Movement of students in the Keswick Valley area



# Recommendations Approved by DEC

- At the May, 2016, Public DEC meeting, the Council adopted the report and approved the recommendations.
- At this same meeting, the DEC also approved an addition to LHHS as their #1 priority for major capital construction. This addition would be an area for skilled trades and estimated to cost \$1.9 million.
- It should be noted that Leo Hayes High School is a P3 facility...a public-private partnership.



# This Fall

- At the September, 2016, Public DEC meeting, the Superintendent submitted a proposed action plan for DEC's consideration and approval. It was approved.
- Within this action plan, there was a determination that the Superintendent would host 3 public meetings to share information and seek feedback from stakeholders.
- These meetings, which will be similar in nature, are scheduled for:
  - ❖ October 13 at Nashwaak Valley Elementary School
  - ❖ November 9 at Keswick Valley Memorial School
  - ❖ November 28 at Leo Hayes High School



# Next Steps


- ▶ On December 8, 2016, at the regularly scheduled Public DEC Meeting, the Superintendent will submit recommendations to the Council.
- ▶ In January, 2017, the Council will either confirm the original motion from May, 2016, or make a new motion should revisions to the plan be required.
- ▶ Specific details to any changes will be communicated in February to June, 2017, to all affected parties. This may include any grand-fathering scenarios.
- ▶ September, 2017, the changes will roll out.



# Leo Hayes High School – functional capacity



- ▶ Functional capacity **with** the modular classrooms is **92.2%**.
- ▶ Functional capacity **without** the modular classrooms is **101.6%**.
- ▶ At **80%** a school has reached a point where it is considered **“full”**.

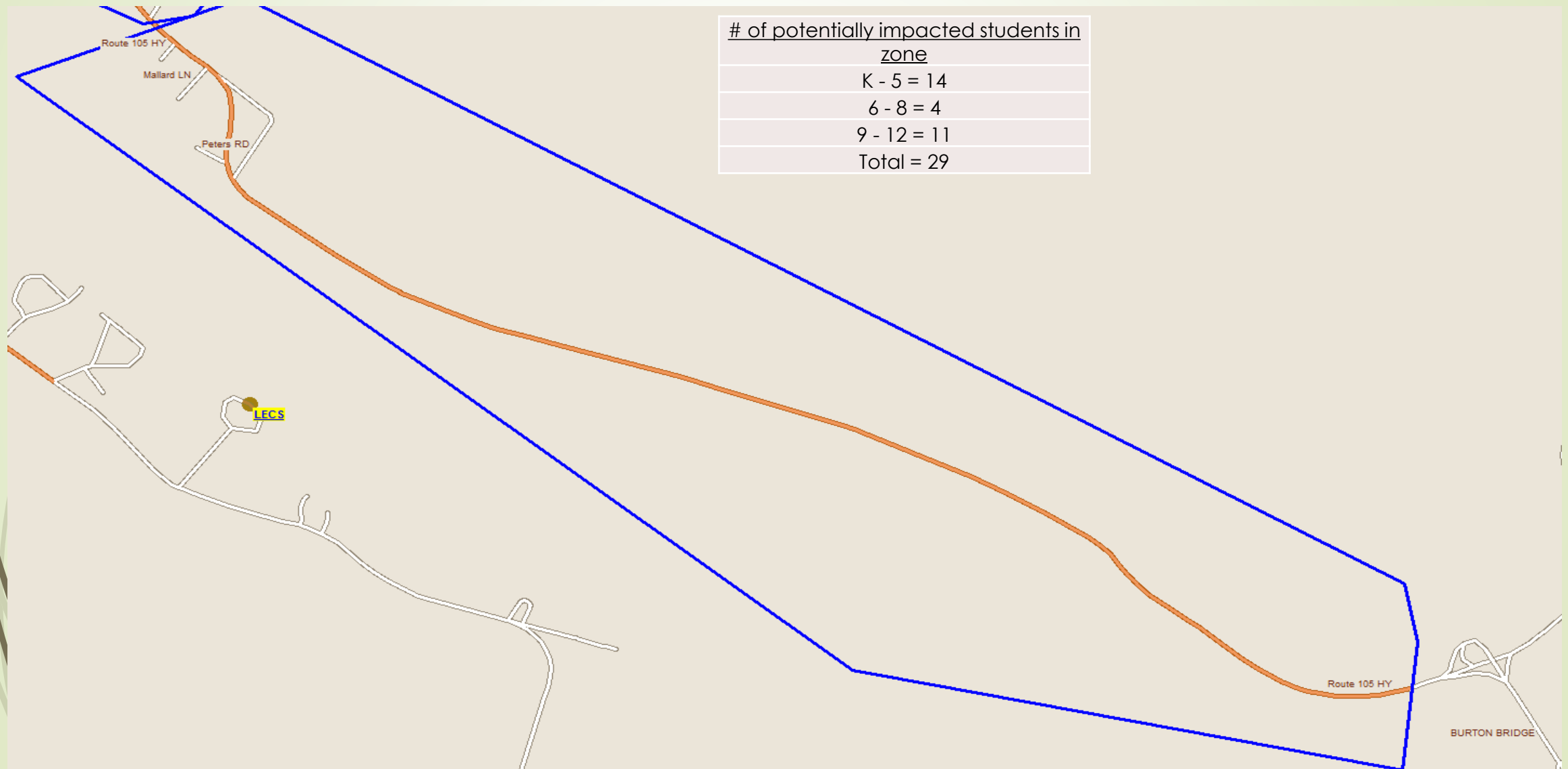


# #1. Movement of students in the area below Portobello Drive and the Burton Bridge

- Currently this area is zoned for Barker's Point Elementary School for K-5. These students would go to Assiniboine Avenue Elementary School for K-2 and Hubbard Avenue Elementary School for 3-5.
- Currently this area is zoned for Devon Middle School for 6-8. These students would go to Ridgeview Middle School or Harold Peterson Middle School (depending on FI) for 6-8.
- Currently this area is zoned for Leo Hayes High School for 9-12. These students would go to Oromocto High School for 9-12.



# Proposed Below Portabello Drive to Burton Bridge



# Demographic Information – September, 2015 Numbers

Below Portabello Dr			
	Current Busing Time (avg.)		New Busing Time (avg.)
BPE	30 Minutes	AAE	45 Minutes
		HAE	40 Minutes
DVMS	38 Minutes	RVMS/ HPMS	30 Minutes
LHHS	39 Minutes	OHS	35 Minutes

## Below Portabello Drive to Burton Bridge - Stats

<u>Impacted School</u>	<u>Current Enrolment</u>	<u>Functional Capacity</u>
Barker's Point School	351	81.3%
Devon Middle School	499	70.4%
Oromocto High School	1135	64.5%
Ridgeview Middle School	319	36.9%
Harold Peterson Middle School	328	35.2%
Hubbard Avenue Elementary School	269	53.2%
Assiniboine Avenue Elementary School	249	62.2%



## #2. Movement of students in the area between and including Portobello Drive and the Princess Margaret Bridge

- ▶ Currently this area is zoned for Barker's Point Elementary School for K-5. These students would continue to go to Barker's Point Elementary School.
- ▶ Currently this area is zoned for Devon Middle School for 6-8. These students would go to Bliss Carman Middle School for 6-8.
- ▶ Currently this area is zoned for Leo Hayes High School for 9-12. These students would go to Fredericton High School for 9-12.

# Proposed Portabello Drive and Above



# of potentially impacted students in zone

6 - 8 = 22

9 - 12 = 36

Total = 58


# Demographic Information – September, 2015 Numbers

Portabello Dr and Above			
	Current Busing Time (avg.)		New Busing Time (avg.)
BPE	15 Minutes	BPE	15 Minutes
DVMS	22 Minutes	BCMS	20 Minutes
LHHS	20 Minutes	FHS	25 Minutes



# Portabello Drive and Above

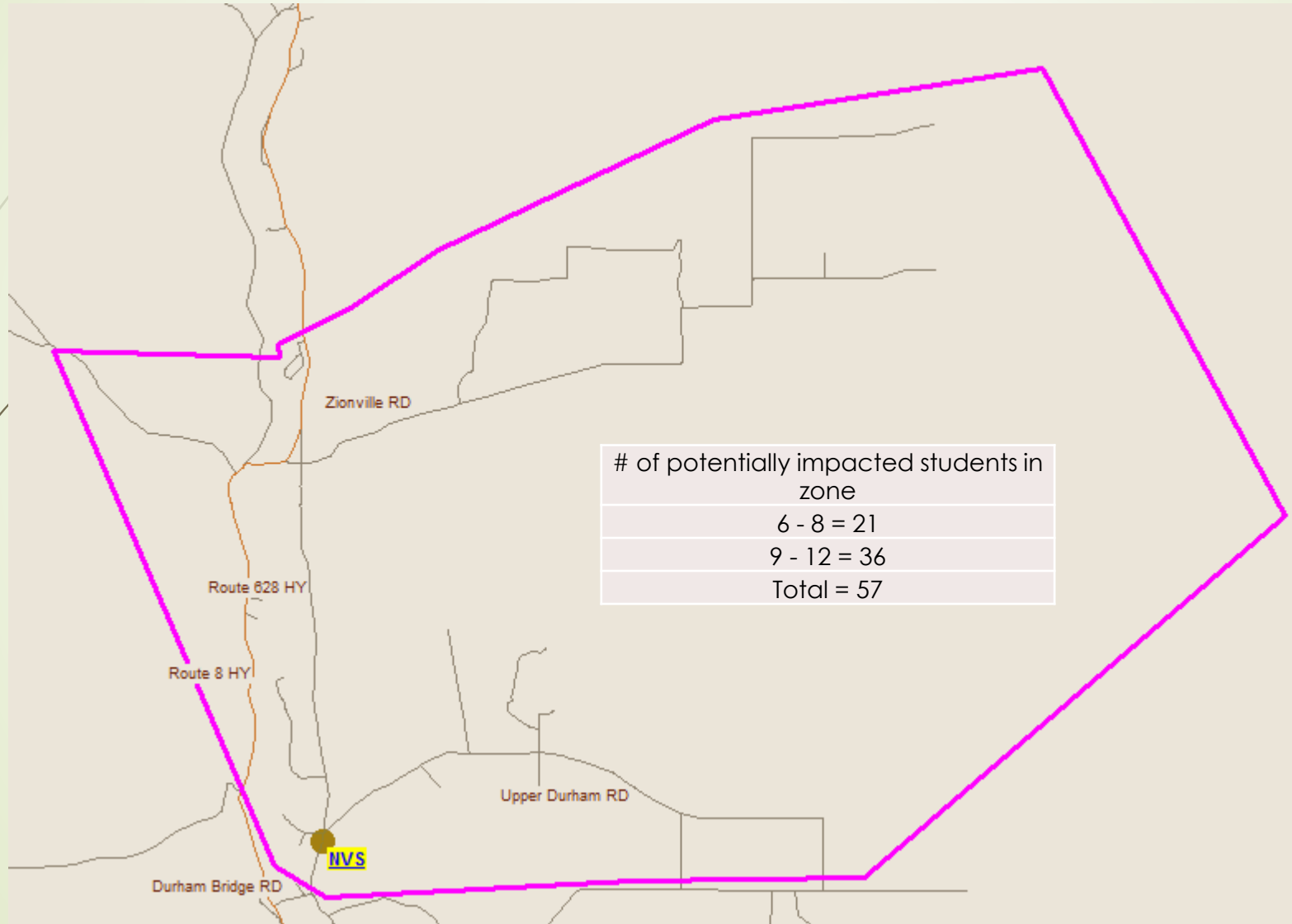
<u>Impacted School</u>	<u>Current Enrolment</u>	<u>Functional Capacity</u>
Bliss Carman Middle School	582	86.8%
Fredericton High School	1960	67.9%



## #3. Movement of students in Durham Bridge Areas

- Currently this area is zoned for Nashwaak Valley School for K-5. These students would continue to go to Nashwaak Valley School.
- Currently this area is zoned for Devon Middle School for 6-8. These students would go to Stanley Consolidated School for 6-8.
- Currently this area is zoned for Leo Hayes High School for 9-12. These students would go to Stanley Consolidated School for 9-12.

# Proposed Durham Bridge




# Demographic Information – September, 2015 Numbers

Durham Bridge Split			
	Current Busing Time (avg.)		New Busing Time (avg.)
NVS	25 Minutes	NVS	25 Minutes
DVMS	52 Minutes	SCS	50 Minutes
LHHS	43 Minutes		

# Durham Bridge Split

<u>Impacted School</u>	<u>Current Enrolment</u>	<u>Functional Capacity</u>
Stanley Regional High School	250	51.7%
Devon Middle School	499	70.4%



## #4. Movement of students in Keswick Valley Area

- Currently this area is zoned for Keswick Valley Memorial School for K-8. These students would continue to go to Keswick Valley Memorial School.
- Currently, part of this area is zoned for Leo Hayes High School for 9-12. These students would go to Nackawic High School for 9-12.



# Keswick Valley Catchment Area




# Demographic Information – September, 2015 Numbers

Keswick Valley Area			
	Current Busing Time (avg.)		New Busing Time (avg.)
KVMS	20 Minutes	KVMS	20 Minutes
LHHS	43 Minutes	NHS	55 Minutes



# Keswick Valley



<u>Impacted School</u>	<u>Current Enrolment</u>	<u>Functional Capacity</u>
Nackawic High School	262	45.0%



# Other Considerations

- ▶ Out of catchment request data
  - ▶ Grandfathering
  - ▶ Overall shift of enrolment based on September/15 numbers
  - ▶ Enrolment change from 2015 to 16
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