

		K	1	2	3	4	5	6-English	7-English	8-English	6-Early FI	7-Early FI	8 Early FI	6-Late FI	7-Late FI	8-Late FI	Total Students	Total Classes	Functional Capacity	Classroom	Admin	Guidance	Resource	TOTAL	SCENARIO	ACTUAL	
FTE by Formula (may top up or down slightly)																											
Sept, 2014	Bath Middle School							18	5									44	2	21.7	2.40	0.16	0.09	0.24	2.89		
Official	Bath Elementary School	19	16	18	24	17	16		7	14								141	8	58.8	8.80	0.51	0.28	0.78	10.38		
	Florenceville Middle School	8	7				16											194	10	39.4	12.00	0.71	0.39	1.08	14.17	27.44	28.80
								25	14	8	21	15	16	16	16	16											
Sept, 2015	Bath Middle School							28	18	12								58	3	28.6	3.60	0.21	0.12	0.32	4.25		
Status Quo	Bath Elementary School	19	19	18	17	24	17											127	7	52.9	7.70	0.46	0.25	0.71	9.12		
	Florenceville Middle School							28	18	4	25	21	15	15	16	16		207	10	42.0	12.00	0.75	0.41	1.15	14.32	27.68	
								10	11	28																	
Sept, 2015	Bath Elementary School	19	19	18	17	24	17											127	7	52.9	7.70	0.46	0.25	0.71	9.12		
BMS to FMS	Florenceville Middle School							28	29	29	25	21	15	15	16	16		265	12	53.8	14.40	0.96	0.53	1.47	17.36	26.48	
								28	8	15																	
								10	10																		
Sept, 2015	Bath Consolidated School	19	19	18	17	24	17	28	18	12								185	10	71.1	11.30	0.67	0.37	1.03	13.37		
Bath K-8	Florenceville Middle School							28	18	4	25	21	15	15	16	16		207	10	42.0	12.00	0.75	0.41	1.15	14.32	27.68	
								10	11	28																	
		signifies combined class																									
		numbers may differ slightly from another document as FI registrations now incorporated																									