

WELCOME EVERYONE

Rob Strickland

School Status

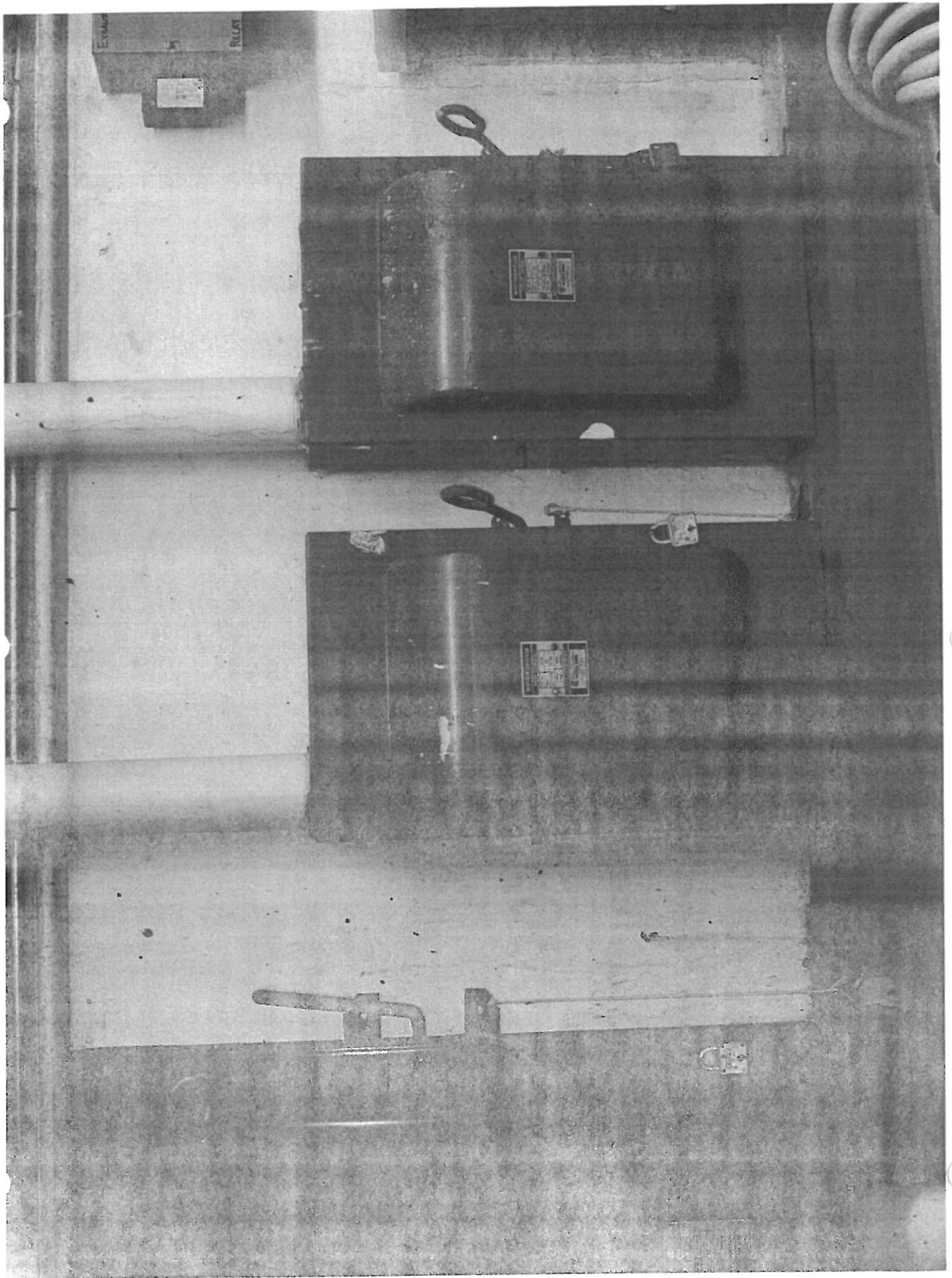
Upgrades total cost

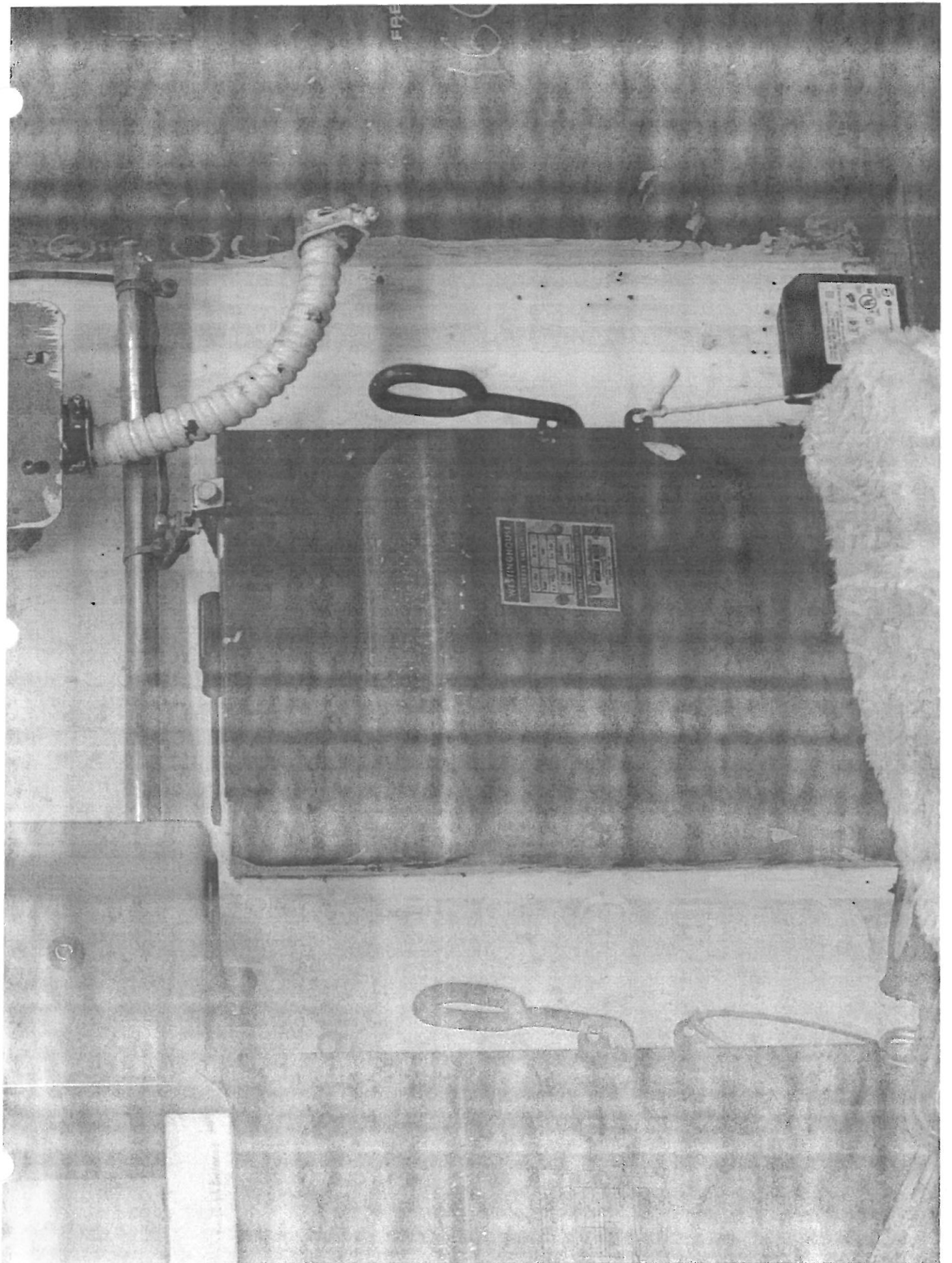
\$701,000.00

\$647,000.00

ELECTRICAL

- Upgrade of power distribution panels and receptacles.
- \$55,000.00



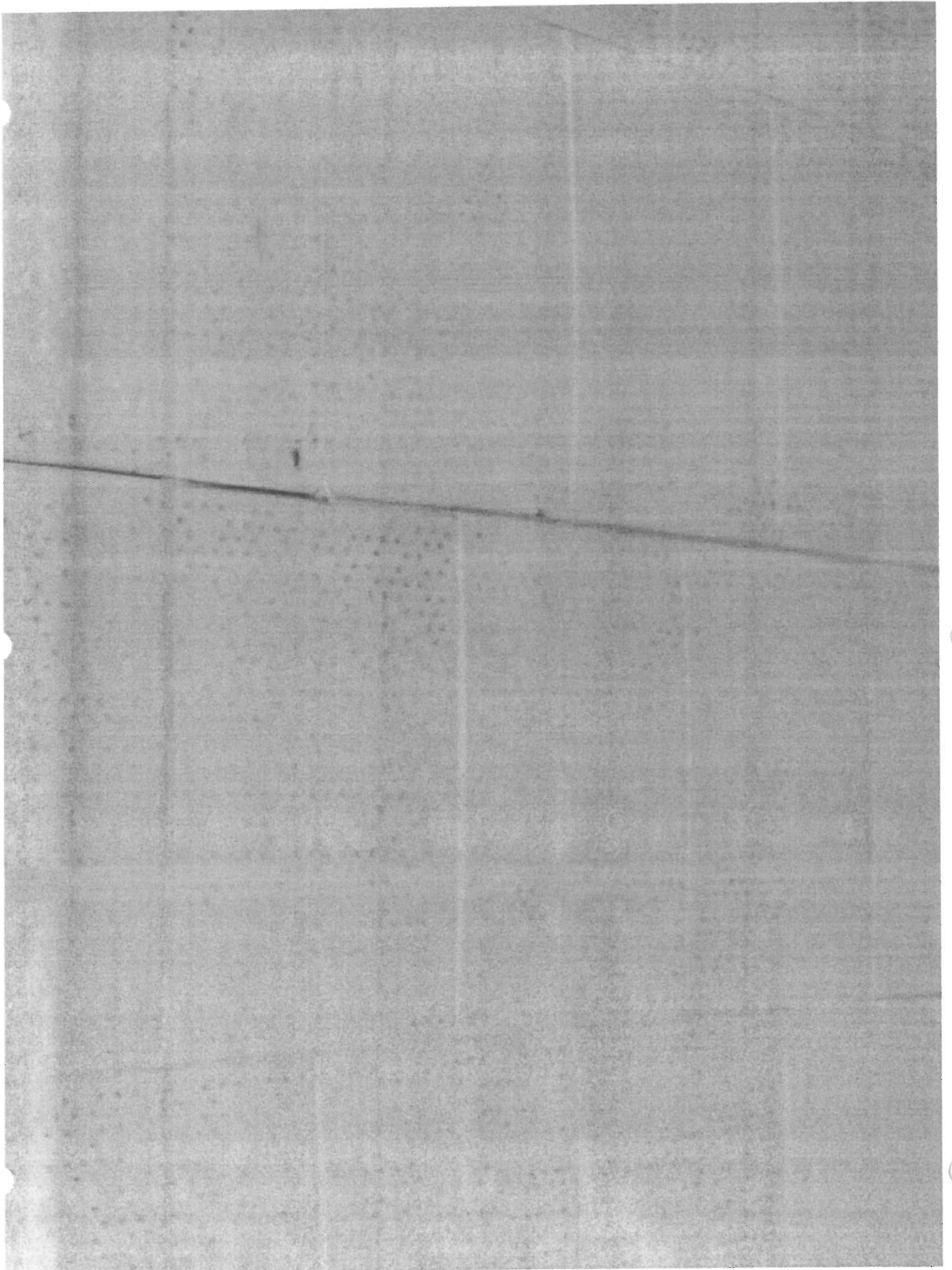


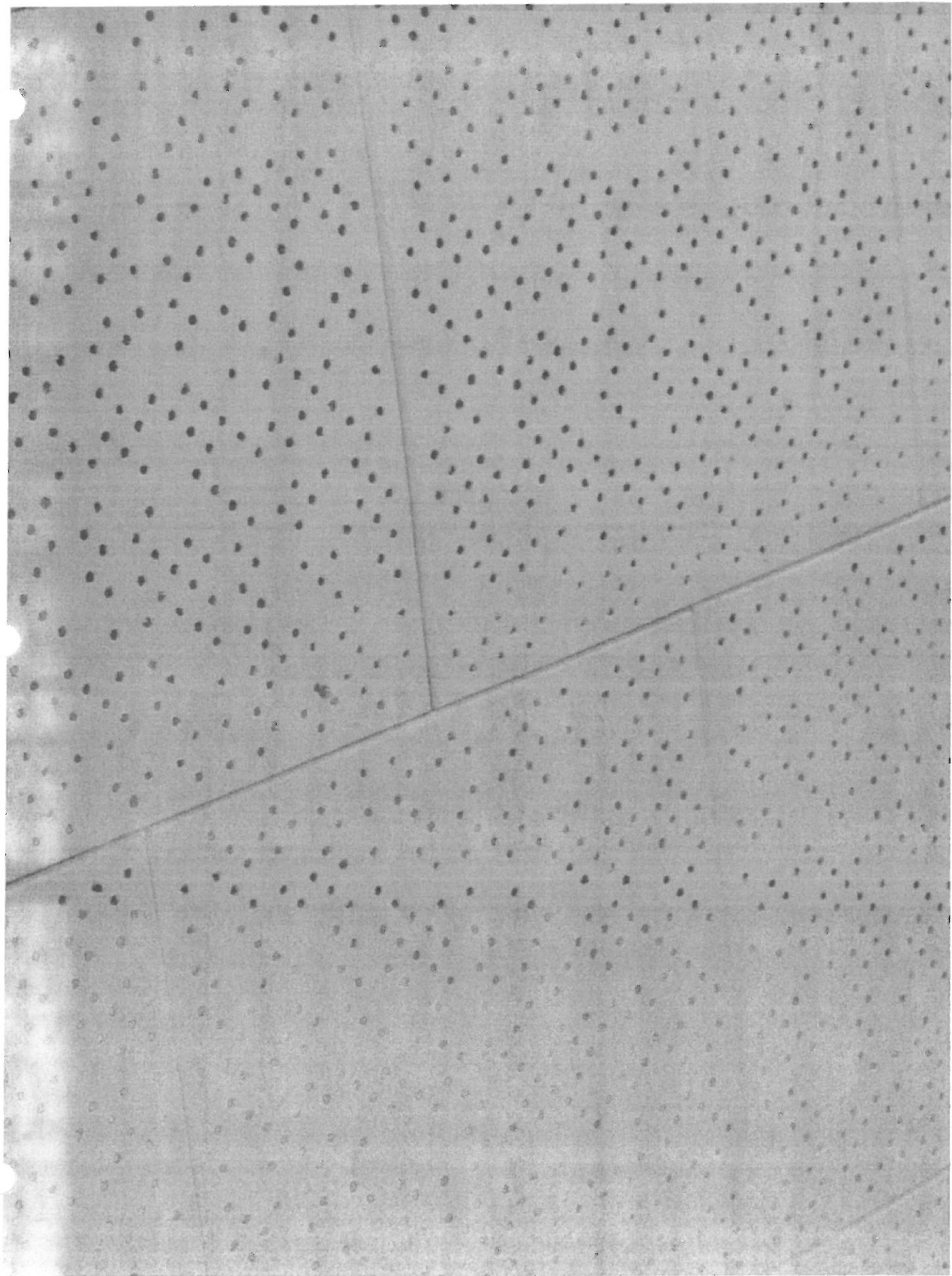
HEATING AND VENTILATION

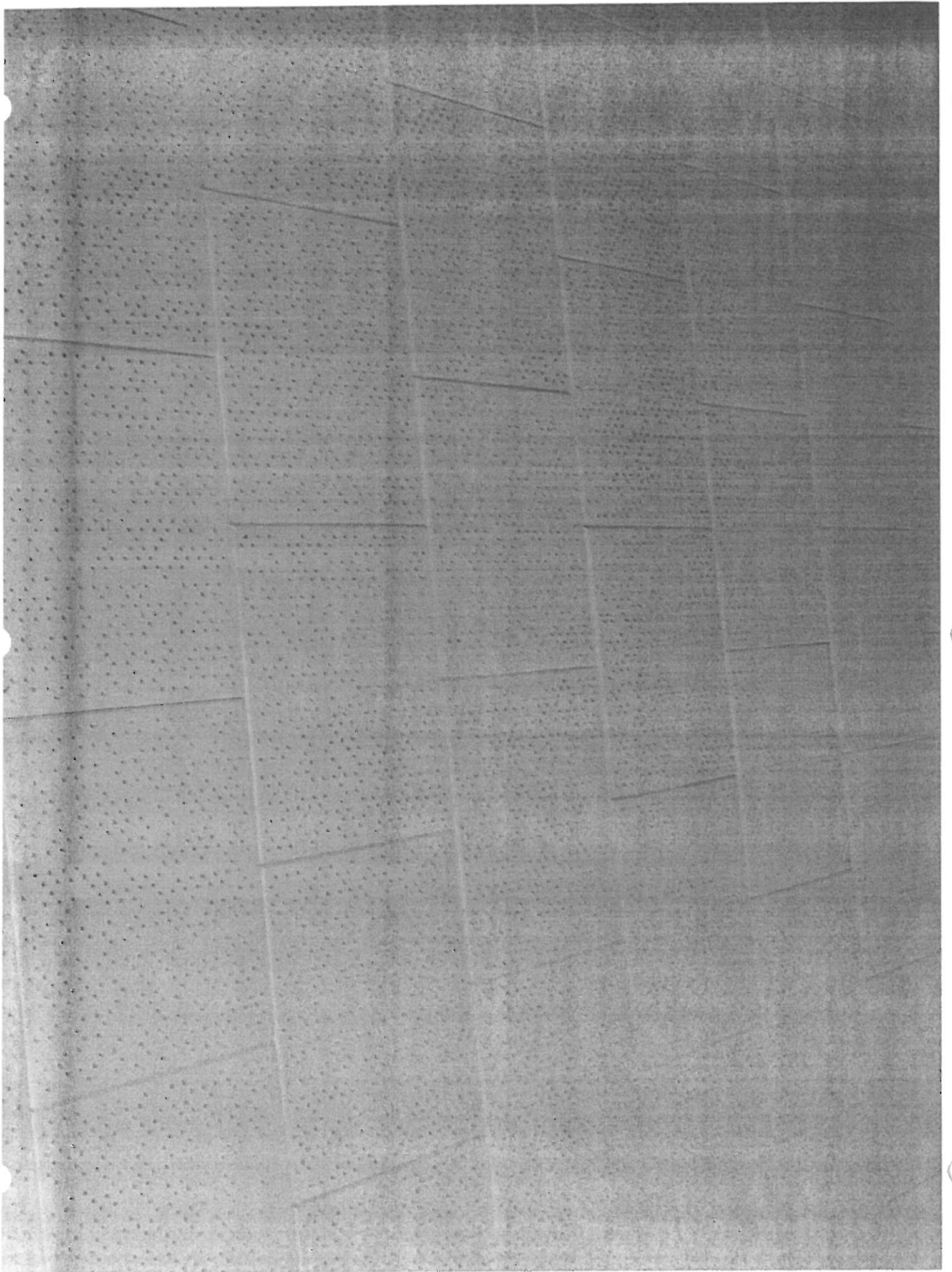
- New ventilation system
- \$157,000.00
- \$60,000.00
- 12LC Unit @7[^]3 FT/Person
- 80-85% heat loss
- Fire dampers on all supply and return lines

INTERIOR FINISHES

- Upgrade all old ceilings
- \$28,000.00
- \$11,250 Lighting
- \$16,875.00 Replace ceiling







INTERIOR FINISHES

- Suspended fire rated ceilings
- \$16,500.00
- \$5,000.00 Paint
- Upgrade lighting
- \$11,250
- \$16,250.00

SITE IMPROVEMENT

- Curbing
- \$14,800.00
- Driveway refinishing
- \$34,500.00

BUILDING ENVELOPE

- Replace siding
- \$37,000.00
- Kenexel siding ,strapping, instillation
- \$28,000.00

INTERIOR ACCESSIBILITY

- Elevator and access to building
- \$220,000.00
- Everyone agrees %100

INTERIOR ACCESSIBILITY

- 18 Schools
- 13 Elevator or lift system
- 5 without
- 1 being replaced (Lincoln) 1 doesn't require it (Hubbard)
- Gagetown, Geary and Burton

INTERIOR ACCESSIBILITY

- Acorn Stairlifts
- \$8,000.00
- EZ Glide stair chair
- \$3,000.00-\$6,000.00
- \$20,000.00

SANITARY SYSTEMS

- New sewage treatment system
- \$154,000.00
- \$100,000.00
- 10 August 2011 (2391 Gallons)
- 04 May 2010 (2369 Gallons)
- ???
- 10 years prior

SANITARY SYSTEMS

- Probably not pumped since repair in 1979
- Short term (Possible back up?)
- Long term (repair at \$100,000.00)
- WHY?
- \$505.00

CAPITAL IMPROVEMENT PROJECTS

- 2010, Gym Wall Upgrade @ \$12,000.00
- 2004, Replace Control System @ \$5,280.00
- 2003, Playground Upgrade @ \$2,500.00
- 2002, Public Address Upgrade @ \$2,996.00
- 2001, Fire Integrity-Stairwell Doors
@\$24,127.00
- 2000, Washroom Upgrade @ \$52,339.00
- 2000, Playground Upgrade @ \$3,872.00

CAPITAL IMPROVEMENT PROJECTS

- Total \$103,114.00
- 11 Years or \$9,374.00/year

Upgrades total cost

- \$701,000.00
- \$647,000.00
- \$229,505.00

Why keep Burton open

- Budget difference of \$471,495.00
- Higher provincial assessments
- Overcrowding in Oromocto

THANK YOU

**Next meeting
22 November 2011**

