



ANGLOPHONE WEST SCHOOL DISTRICT

# Sustainability Study Executive Summary

**McAdam Avenue School**



**Nashwaaksis Memorial School**



**Forest Hill Elementary School**



**Liverpool Street Elementary School**



January 31, 2019

# Executive Summary

- Sustainability study for McAdam Avenue School; Nashwaaksis Memorial School; Forest Hill Elementary School; Liverpool Street Elementary School was initiated by a motion of the District Education Council (DEC) on May 24, 2018, at the regularly scheduled public DEC meeting.
- Council, Superintendent and relevant staff coordinated the study that followed the process as outlined in Provincial Policy 409: Multi-year School Infrastructure Planning, Sections 6.4, 6.5 and 6.6.
- Process included three public meetings for each school, formal correspondence with parents, communication with district staff, opportunities to meet with stakeholders, electronic communication, and an overall willingness to share information publicly throughout the study.



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# Executive Summary

- Public meetings were attended by DEC and the Councilors also spent time with staff to learn more about each school scenario. The DEC had access to relevant documentation.
- Public consultation and communications were respectful throughout the studies and stakeholders from the community were engaged in the process.



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# Executive Summary

- Three possible outcomes were described for each school to those who participated in the study,
  - o Option 1 : Maintain the status-quo at each school
  - o Option 2 : Provide for repairs to each school
  - o Option 3: Build a new school, closing McAdam Avenue School and combine with Nashwaaksis Memorial School for students continued education.
  - o Build a new school, closing Forest Hill Elementary School and combine with Liverpool Street Elementary School for students continued education.
- Recommendations from above would go to the Minister of Education and Early Childhood Development for approval based on procedural fairness.



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# Public Consultation and Application of Procedural Fairness

- Minister of Education and Early Childhood Development was informed of the intention to study McAdam Avenue School; Nashwaaksis Memorial School; Forest Hill Elementary School; Liverpool Street Elementary School in writing on May 25, 2018.
- Superintendent wrote formally to parents of McAdam Avenue School; Nashwaaksis Memorial School; Forest Hill Elementary School; Liverpool Street Elementary School four times between May 2018 and January 2019; the duration of the study. These letters kept the parent population and other stakeholders apprised of the study process.
- A formal timeline is also provided on the ASD-W website.
- Each of these documents are available publicly and are a part of the final report (submitted to the Minister if Status Quo is not the outcome).
- Documentation (requested and otherwise developed) that provided relevant information about the four schools was shared publicly. A number of these documents are part of the final report.
- Documents were used as a basis for study by DEC members and as a catalyst for conversation.



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# McAdam Avenue Public Meeting #1

- September 25, 2018
- Approximately 23 members of the community attended.
- Superintendent and Director of Finance and Administration presented the sustainability study process as well as pertinent information as outlined in Section 6.4.4 of Policy 409.
- The presentation, an agenda and minutes for the meeting were made public through a district webpage dedicated to the study.



# McAdam Avenue Public Meeting #1

- Enrollment as of January 10, 2019 - 65
- 5 Homeroom classes
- Functional capacity is rated at 30.56%
- Built in 1962
- There is no cafeteria and the gymnasium is not regulation size.
- There is no morning or afternoon busing for McAdam Avenue School based on the distance students reside from the school.
- Facilities Cost for 2017/2018 - \$48 529.35
- Assigned Operational Budget for 2017/2018 - \$13 812



# McAdam Avenue Public Meeting #2

- October 25, 2018
- Approximately 13 members of the Community attended.
- Leadership from the PSSC and the community presented to the public, district staff and the DEC. These presentations touched on the advantages of a small school and the many benefits of McAdam Avenue School.
- Student and parent shared testimonials in support of Option #2  
– Provide for repairs
- Presentations, an agenda and minutes for the meeting were made public through a district website section dedicated to the study. They are all included in the final report.





# Nashwaaksis Memorial Public Meeting #1

- September 27, 2018
- Approximately 8 members of the community attended.
- Superintendent and Director of Finance and Administration presented the sustainability study process as well as pertinent information as outlined in Section 6.4.4 of Policy 409.
- The presentation, an agenda and minutes for the meeting were made public through a district webpage dedicated to the study.



# Nashwaaksis Memorial Public Meeting #1

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- Enrollment as of January 10, 2019 - 354
  - 20 Homeroom classes
  - Functional capacity is rated at 104.46%
  - 6 modular classrooms
  - Built in 1948
  - There is no cafeteria and the gymnasium is not regulation size.
  - The morning school bus system has 4 buses transporting students within the Nashwaaksis Memorial catchment area.
  - The afternoon school bus system has 3 buses transporting student within the Nashwaaksis Memorial catchment area.
  - Facilities Cost for 2017/2018 - \$119 139.40
  - Assigned Operational Budget for 2017/2018 - \$35 757



# Nashwaaksis Memorial Public Meeting #2

- November 1, 2018
- Approximately 6 members of the community attended.
- Leadership from the PSSC presented to the public, district staff and the DEC. This presentation touched on the advantages of Option #3, a new school.
- The presentation, an agenda and minutes for the meeting were made public through a district webpage dedicated to the study.



# Forest Hill Elementary Public Meeting #1

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- October 2, 2018
  - Approximately 4 members of the community attended.
  - Superintendent and Director of Finance and Administration presented the sustainability study process as well as pertinent information as outlined in Section 6.4.4 of Policy 409.
  - The presentation, an agenda and minutes for the meeting were made public through a district webpage dedicated to the study.



# Forest Hill Elementary Public Meeting #1

- Enrollment as of January 10, 2019 - 124
- 7 Homeroom classes
- Functional capacity is rated at 85.71%
- 1 modular classrooms
- Built in 1955.
- There is no cafeteria and the gymnasium is not regulation size
- The morning school bus system has 5 buses transporting students within the Forest Hill Elementary catchment area
- The afternoon school bus system has 3 buses transporting student within the forest Hill Elementary catchment area.
- Facilities Cost for 2017/2018 - \$47 590.84
- Assigned Operational Budget for 2017/2018 - \$20 625



# Forest Hill Elementary Public Meeting #2

- November 15, 2018
- Approximately 5 members of the community attended.
- Leadership from the PSSC presented to the public, district staff and the DEC. This presentation shared the results from a community survey.
- The community survey supported option #3, a new school.
- The presentation, an agenda and minutes for the meeting were made public through a district webpage dedicated to the study.



# Liverpool Street Elementary Public Meeting #1

- October 16, 2018
- Approximately 4 members of the community attended.
- Superintendent and Director of Finance and Administration presented the sustainability study process as well as pertinent information as outlined in Section 6.4.4 of Policy 409.
- The presentation, an agenda and minutes for the meeting were made public through a district webpage dedicated to the study.



# Liverpool Street Elementary Public Meeting #1

- Enrollment as of January 10, 2019 - 323
- 16 Homeroom Classes
- Functional capacity is rated at 82.4%
- 3 modular classrooms
- Built in 1968. The school was renovated and an addition was added in 1975.
- There is no cafeteria and the gymnasium is not regulation size
- The morning school bus system has 6 buses transporting students within the Liverpool Street Elementary catchment area
- The afternoon school bus system has 3 buses transporting student within the Liverpool Street Elementary catchment area.
- Facilities Cost for 2017/2018 - \$93 328.54
- Assigned Operational Budget for 2017/2018 - \$45 008





# Liverpool Street Elementary Public Meeting #2

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- November 29, 2018
  - No members of the community attended.
  - The students from Forest Hill Elementary School feed into Liverpool Street Elementary School. The PSSC's survey would have included the parents from Liverpool as well as Forest Hill.





Vision for New School  
McAdam Avenue and Nashwaaksis Memorial

- A typical K-5 school for 500 students would look something like this:
  - 24-28 classrooms (kindergarten and general)
    - Enrollment approximately 419
  - 1 early childhood development room
  - Music room and performing arts room
  - 3-4 project work areas
  - 4 resource rooms
  - Special care resource room and workroom
  - Health room & multi-functional rooms
  - Double gymnasium & single gym with auxiliary spaces
  - Library and seminar room
  - Stage, cafeteria, kitchen



- A typical K-5 school for 500 students would look something like this:
  - 24-28 classrooms (kindergarten and general)
    - Enrollment approximately 447
  - 1 early childhood development room
  - Music room and performing arts room
  - 3-4 project work areas
  - 4 resource rooms
  - Special care resource room and workroom
  - Health room & multi-functional rooms
  - Double gymnasium & single gym with auxiliary spaces
  - Library and seminar room
  - Stage, cafeteria, kitchen

Vision for New School  
Forest Hill Elementary and Liverpool Street Elementary

# Public Meeting #3

- Third public meeting in all four studies is being held at Liverpool Street Elementary, January 31, 2019. This was rescheduled from January 24, 2019 due to a storm.
- This presentation serves as an executive summary and closing comments leading up to discussion by Council and a subsequent motion and vote on each study.
- This presentation and an agenda will be included on our district website section dedicated to each study. They will be included in the final report. The official minutes for the meeting and an audio file of the meeting will be made public. The minutes from this meeting will be sent to the Minister, as required and once approved.
- Chair will write to the Minister with the motion and indicating status quo if voting for option 1 or,
- Chair will write to the Minister with the motion, the recommendation and the accompanying information package if voting for Option 2 (Requesting Investment for Repairs) or Option 3 (Requesting Approval for building new schools and combining McAdam Avenue and Nashwaaksis Memorial and combining Forest Hill Elementary and Liverpool Street Elementary.
- Superintendent will write to the Parents/Guardians of the students of all four schools with the conclusion of the studies.



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