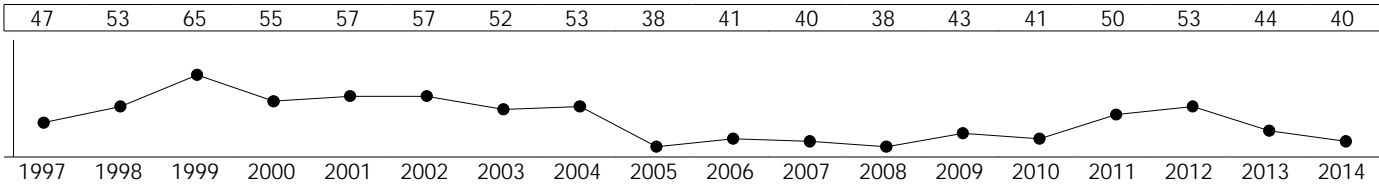


**HISTORICAL STUDENT ENROLMENT**



**Total of \$121,304 in Capital Expenditures Since 2000-2001**

**EXPENDITURES BY CATEGORY SINCE 2000-2001**

Category	Expenditure	Percentage
Building Envelope	\$37,539	30.9%
Roof	\$15,620	12.9%
Site		.0%
Other		.0%
Emergency		.0%
Electrical		.0%
Structural		.0%
Major Capital		.0%
Fire Prevention		.0%
Building Interior		.0%
Hazardous Materials		.0%
Interior Aecessibility		.0%
Water Supply and Sewer	\$50,257	41.4%
Heating and Ventilation	\$17,888	14.7%
Modular Classroom		.0%

**DESCRIPTION OF EXPENDITURES SINCE 2000-2001**

Year	Project	Category	Description	Budget	Expenditure
2013	CI	Roof	Roof Repair	\$20,000	\$15,620
2013	CI	Heating and Ventilation	Tank/Supply		\$11,913
2009	CI	Water Supply and Sewer	Septic Field		\$50,257
2008	CI	Heating and Ventilation	Boiler		\$5,975
2002	CI	Building Envelope	Exterior Window	\$37,539	\$37,539